

Transportation/Mobility Committee

Proposed Project and Program Assignments

Department	ID	Title	PG#	NT	Cost Estimate
Austin Transportation Department	9584.012	Airport Blvd Corridor Improvements	10	No	\$4,700,000
	9584.048	Arterial Congestion & Crash Risk Mitigation	11	Yes	\$41,000,000
	9584.018	At-Grade Railroad Crossings	12	No	\$5,000,000
	9584.016	Burnet Rd Corridor Improvements	13	No	\$27,500,000
	9584.006	COA-Travis County Partnership Projects	14	No	\$13,500,000
	9584.005	COA-TxDOT Partnership Projects	15	No	\$25,000,000
	9584.017	FM 969 Corridor Improvements	16	No	\$7,000,000
	9584.002	IH-35 Improvements	17	No	\$50,000,000
	9584.013	Local Area Traffic Management (LATM) Project	18	Yes	\$8,000,000
	9584.003	Loop 360 Improvements	19	No	\$15,000,000
	9584.004	MoPac Improvements	20	No	\$25,000,000
	9584.015	N Lamar Blvd Corridor Improvements	21	No	\$24,800,000
	9584.007	Railroad Grade Separations	22	No	\$25,000,000
	9584.014	Riverside Dr Corridor Improvements	23	No	\$3,000,000
Neighborhood Housing and Community Development	10026.001	12th Street Streetscape Improvements	45	No	\$14,600,000
Planning and Development Review	9583.006	Alexander Blvd / Manor Rd to MLK (MLK TOD Station Area Plan)	74	No	\$4,900,000
	9706.013	Bike/Ped Facilities along 4th/5th St. Rail Corridor	75	No	\$1,800,000
	9703.008	Congress Ave. Streetscape Imprv/Cesar Chavez to 11th (Downtown Austin Plan)	76	No	\$16,500,000
	9704.011	Downtown Austin Plan Bicycle Improvements	77	No	\$8,600,000
	9704.009	Downtown Austin Plan Sidewalk Gap Improvements (Rainey Street area)	78	No	\$500,000
	9583.007	E. 5th St / Onion St to Robert Martinez, Jr Blvd (Plaza Saltillo Area Plan)	79	No	\$7,750,000
	9703.005	E. 6th St - Congress Ave. to IH-35 (Downtown Austin Plan)	82	No	\$18,000,000
	9583.001	E. 7th St / IH 35 to Navasota (Plaza Saltillo Area Plan)	80	No	\$3,600,000
	9705.002	E. Riverside Crosswalk /IH 35toHwy 71 (East Riverside Corridor Master Plan)	81	No	\$3,500,000
	9706.018	Extend Country Club Creek Trail from Burleson to Mabel Davis Park	83	No	\$800,000
	9703.022	Great Streets Program	84	No	\$72,000,000
	9583.005	Lamar Blvd / Airport Intersection Reconfiguration	86	No	\$2,100,000
	9583.004	N. Burnet Rd. Streetscape & Roadway Imprv / U.S. 183 to Mopac	87	No	\$34,600,000
	9706.029	N. Lamar Streetscape & Roadway Imprv / Research to Rundberg	88	No	\$13,700,000
	9706.050	Neighborhood Plan Bike and Trail Facilities Program	89	No	\$12,000,000
	9706.051	Neighborhood Plan Sidewalks Program	91	No	\$13,500,000
	9704.010	Two-Way Conversions (Downtown Austin Plan)	93	No	\$3,400,000
Public Works	9589.004	Austin to Manor Trail Phase 2	103	No	\$5,200,000

Department	ID	Title	PG#	NT	Cost Estimate
Public Works	9684.007	Barton Springs Road Bridge over Barton Creek	104	No	\$4,800,000
	9589.009	Bicycle Grant Match & IDIQ/General Bike Plan Implementation	105	No	\$2,216,000
	9684.010	Cesar Chavez at Red River Sidewalk Improvements and Retaining Wall	106	No	\$305,000
	9589.001	City Wide Bikeways	107	Yes	\$3,250,000
	9588.001	City Wide Sidewalks, Ramps, Curbs and Gutters	108	Yes	\$45,000,000
	9589.015	Country Club Creek, Riverside to Oltorf	109	No	\$1,200,000
	9684.008	Delwau Road Bridge over South Boggy Creek	110	No	\$1,700,000
	9684.003	Emmett Shelton Bridge on Red Bud Trail	111	Yes	\$18,630,000
	9684.002	Minor Bridges and Culverts	114	No	\$2,258,000
	9589.003	MoPAC Bicycle Bridge at Barton Creek Phase 1 and 2	115	No	\$4,000,000
	9588.006	Neighborhood Partnering Program	116	No	\$1,200,000
	9684.009	Riverside Drive Retaining Wall Improvements	117	No	\$1,000,000
	9684.006	Slaughter Lane MSE Wall Repairs (Both Ends)	118	No	\$5,000,000
	9587.015	Street Reconstruction Program	119	Yes	\$90,000,000
	9589.007	Urban Trail & Grant Match Projects	120	No	\$4,900,000
	9589.010	Widen Pleasant Valley Road - Longhorn Dam to Lakeshore	121	No	\$950,000
	9684.005	William Cannon Drive Misc. Wall Repairs (East)	122	No	\$3,000,000
	9684.004	William Cannon Drive Misc. Wall Repairs (West)	123	No	\$4,200,000
Total					\$705,159,000